

CHRISTMAS LIGHTS COSTINGS

Cost code 4700/2

CHRISTMAS YEAR	2023				2022				2021				
TREE													
Supplier:		Elveden	TN No.	Pay date		Elveden	TN No.	Pay date		Elveden	TN No.	Pay date	
Tree purchase	£	1,596.00	2780	15/12/2023	£	5,016.00	2226	14/12/2022	£	5,178.00	1665	28/01/2022	
Tree delivery & installation	£	1,740.00	2780	15/12/2023	£	-	included above	-	£	-	included above	-	
Tree take down and disposal	£	1,500.00	waiting invoice	pending	£	-	included above	-	£	-	included above	-	
Total:	£	4,836.00			£	5,016.00			£	5,178.00			
LIGHTS													
Supplier:		Blachere	TN No.	Pay date		Blachere	TN No.	Pay date		Blachere	TN No.	Pay date	
Lights Hire	£	6,796.08	2419	24/03/2023	£	6,796.08	1981	30/08/2022	£	6,796.08	1249	25/05/2021	
Lights installation	£	5,589.00	2766	27/10/2023	£	5,689.80	2118	01/11/2022	£	5,689.80	1499	25/10/2021	
4 man switch on	£	1,564.80	2778	pending	£	774.00	2204	01/12/2022	£	-	included above	-	
Lights installation Pocket Park					£	690.00	2204	01/12/2022					
Lights Storage	£	1,146.00	2778	pending	£	-	-	-	£	1,431.60	1588	22/12/2021	
"									£	3,435.36	1542	22/11/2021	
Lights removal	£	2,730.96	2778	pending	£	2,730.96	2204	01/12/2022	£	-	-	-	
Lights take down (and storage)					£	-	-	-	£	-	-	-	
Lights removal Pocket park	£	240.00	2902	pending	£	240.00	2323	13/02/2023	£	-	-	-	
Braids for new columns	£	-	-	-	£	-	-	-	£	1,164.00	1500	25/10/2021	
Guildhall eyelets	£	-	-	-	£	-	-	-	£	552.00	1541	22/11/2021	
Total:	£	18,066.84			£	16,920.84			£	19,068.84			
ELECTRICITY													
Supplier:		Scottish & southern	TN No.	Pay date		Scottish & southern	TN No.	Pay date		Scottish & southern	TN No.	Pay date	
Unmetered supply	£	6,000.00	waiting invoice	pending	£	4,682.50	2904	pending	£	2,630.11	1898	27/06/2022	
Total:	£	6,000.00			£	4,682.50			£	2,630.11			
FENCING													
Supplier:		Buchanan	TN No.	Pay date		Buchanan	TN No.	Pay date		Buchanan	TN No.	Pay date	
Fence Hire	£	1,149.60	2803	15/12/2023	£	931.20	2259 & 2240	10/11/2022	£	1,040.40	1631	22/12/2021	
Total:	£	1,149.60			£	931.20			£	1,040.40			
EXTRA COSTS													
Supplier:		Enerveo	TN No.	Pay date		Enerveo	TN No.	Pay date		Enerveo	TN No.	Pay date	
Structural Survey	£	-	-	-	£	600.00	2143	27/10/2022	£	-	-	-	
Supplier:		TVBC	TN No.	Pay date		TVBC	TN No.	Pay date		TVBC	TN No.	Pay date	
Planning application fee	£	231.00	2692	22/08/2023	£	-	-	-	£	-	-	-	
Licence	£	65.00	2609	07/07/2023	£	-	-	-	£	-	-	-	
Boom lift and operative	£	120.00	waiting invoice	pending	£	115.20	2338	13/02/2023	£	-	-	-	
Supplier:		?	TN No.	Pay date		?	TN No.	Pay date		?	TN No.	Pay date	
Commando Sockets		?	?	?		?	?	?		?	?	?	
Total	£	416.00			£	715.20			£	-			
* Figures in Red are estimated.													
GRAND TOTAL COST OF LIGHTS		£ 30,468.44				£ 28,265.74				£ 27,917.35			