



Andover Town Council

To consider a grant application from: Andover Community Engage

Item No.

19b

Produced for: Full Council

By: Admin Assistant

Date of Report: 24th March 2024

Name of applicant organisation:	Andover Community Engage
Amount requested:	£ 11,576.08
Subject of application:	ACE Youth Weekend and Holiday provision
Proposer: Cllr	Seconded: Cllr

The application and paperwork have been checked for completeness by the Admin Assistant & the following councillors.

Bird	Cockaday	Farren	Gregori	Gregory	Hardstaff	Hughes J	Hughes K	Hughes R	Kidd	McGarry	Meyer	Neat
✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓	✓

Summary:

Location of Project / Event:	13- 17 Bridge Street, Andover, SP10 1BE
Date of project / event / purchase of asset:	May 2024 – 30 October 2024
Project description:	A weekend youth drop in run by ACE Youth for 6 months

Information supplied on the application form.

Which groups of people will benefit	Youths age 10 – 17 years			
How many people will benefit	300+			
What evidence of need for the project, activity, event, equipment or service can you provide us with?	<p>Andover Town centre is recognised as an area in need measured by youth population and highest number of reported antisocial behaviour incidents within the PFA. Multiple youth engagement meetings including Andover after dark and Andover Youth panel have also concluded that free, safe areas are desperately needed by teens in our area.</p> <p>Andover Community Engage have kindly provided members with a report to support the evidence of need for their application. This is provided in the application pack.</p>			
Total project amount	£39,514.00			
Amount applied for and as a percentage of total	£11,576.09	29%		
Financial breakdown of costs	Item	Cost	VAT	Total
	Equipment	£15,687.00		£15,687.00
	Youth Holiday Provision	£6,430.58		£6,430.58
	Costs	£5,820.00		£5,820.00

	Weekend Youth Provision	£11,576.08		£11,576.08
	Total			£39,514.00
Have previous grants been awarded by ATC?	Yes			
Have all previous grant reports been received?	Yes			
Other Funding applied for:	National Lottery - £100,000.00 – unsuccessful ASB Grant – applied for £34,126.00 – awarded £12,886.00			
Are financial reserves and expenditure in line with ATC policy?	Yes			
Have all other documents been received?	All documents except for their annual accounts which will be provided to members in time for the Full Council meeting.			
Has insurance been checked?	Yes			
Has a Risk Assessment been received?	Yes			
Are other licences / permissions required?	N/A			
Are other licences / permissions obtained?	N/A			
Notes to the members of Council	<p>The Town Clerk has agreed for this application to be seen in the absence of a set of audited accounts. These documents are in progress however, were not available to include in the application.</p> <p>Please note that the risk assessment provided has been accepted as they are moving premises, and operationally, they are not changing.</p>			