



Andover Town Council

To **consider and agree** on the renaming of the budget heading "Town Centre Development" in the Trial Balance.

Item No.
7s

Produced for: Full Council

By: Town Clerk

Date of Report: 23 Apr 2024

Proposal:

To **decide** on a more appropriate description for the "Town Centre Development" budget heading.

On the Summary Trial Balance the last line on page 1 the budget line shows *Town Centre Development*, and against this is a figure of £29,308.53. It is not clear, what this cost actually is.

Committee	Events & Projects	Number	4700
Description	Town Centre Development	Expenditure	
Bank account	Co-Operative Bank/ Unity Trust Bank	Confidential	<input type="checkbox"/>
I & E Heading	Town Centre Development	Controller	
	New	VAT heading	<input type="checkbox"/>
		Heading Type	Other payments
2024/2025	£49,100.00	Revised	£0.00
		2025/2026	£49,100.00

The committee budget that this code sits under is Community and Events. (4700)

The sub-headings under this budget line are:

Code	Description	Last year's spend	Current budget
4700-2	Christmas Lights	23,728.39	40,000.00
4700-6	Misc Events	297.94	4,100.00
4700-10	WW1 Event	45.83	0
4700-13	Community Engagement	122.00	0
4700-23	Kings Coronation	4,964.00	0
4700-24	Andover Pride	150.37	5,000.00
	Total	29,308.53	49,100.00

Perhaps Councillors may feel that "Town Entertainment" is a better description?

Other alternatives might be more suitable.

Councillors are asked to suggest and decide on whether the heading should remain as is or be changed.