



# Andover Town Council

To **review** and **confirm** acceptance of the Planning Committee Budget 2026/2027 (as per Minute Ref: **PC 119/11/25**), for referral to the Policy and Resource Committee.  
(To **note** this is the second and final pass.)

Item No.

**Produced for:** Planning Committee

**By:** Deputy RFO

**Date of Report:** 19 November 2025

### Background:

At the Community and Events Committee meeting held on 8 October 2025, it was resolved (Minute Ref: **CE 115/10/25**) that the administration and management of the Speed Indicator Devices (SIDs) be transferred from the **Community and Events Committee** to the **Planning Committee**.

This change ensures that the operational and budgetary oversight of the SIDs aligns more appropriately with the Planning Committee's remit for infrastructure and traffic management.

At the Planning Committee meeting held on 3 November 2025, it was agreed (Minute Ref: **PC 119/11/25**) that there were no amendments required to the recommended budget 2026/2027.

### Resolution Extract:

Proposed by Councillor K. Bird and seconded by Councillor J. Hughes, it was RESOLVED: FOR – 7, AGAINST – 0, ABSTENTIONS – 1, that the administration and management of the Speed Indicator Devices (SIDs) be moved from the Community and Events Committee to the Planning Committee.

### Budget Alignment and Rationale:

The SIDs programme supports the Town Council's **Business Plan goal** of making Andover a welcoming, safe, and well cared-for town, and the effective management of SIDs contributes to improved road safety and community reassurance.

### Recommendation:

The recommended **2026/2027 budget** reflects both the transfer of responsibility and an allowance for increased operational and maintenance costs, as well as potential replacement or relocation of devices.

Budget Item	2025/2026 (Community & Events)	2026/2027 (Planning)	Alignment
SIDs admin & management	£2,625.00	£4,500.00	Management fee for SIDs has increased so will need to look at increasing the budget line to £4308.92 (annual cost + 10%. supports traffic safety)

### Recommendation:

- To **review** and **confirm** acceptance of the Planning Committee Budget 2026/2027 (as per Minute Ref: **PC 119/11/25**), for referral to the Policy and Resource Committee.
- To **note** that this is the second and final pass at the budget.