

	C	D	E	F	G	H	J	K
1	Committee	Description	2025/2026	2026/2027	5% increase	10% increase	Recommendation	Notes
66	EXPENDITURE							
94	E&P	Grants	£34,125.00	£40,000.00	£42,000.00	£44,000.00	£40,000.00	Grant money not entirely spent in 2025/2026, would recommend leaving as is. Further projects may fit into Youth and Pensioner services
95	E&P	Grants	£34,125.00	£40,000.00	£42,000.00	£44,000.00	£40,000.00	
96	E&P	Grants Section 137	£0.00	£0.00	£0.00	£0.00	£0.00	
97	E&P	Emergency Funding	£0.00	£0.00	£0.00	£0.00	£0.00	
224	E&P	Events & Projects	£135,405.00	£149,000.00	£156,450.00	£163,900.00	£147,250.00	
225	E&P	Notice Boards	£0.00	£0.00	£0.00	£0.00	£0.00	
226	E&P	Christmas Lights	£42,000.00	£50,000.00	£52,500.00	£55,000.00	£50,000.00	Already an £8000 increase no further inflationary rise needed
227	E&P	A-Fest	£0.00	£0.00	£0.00	£0.00	£0.00	
228	E&P	Miscellaneous Events	£4,305.00	£5,000.00	£5,250.00	£5,500.00	£5,000.00	Already a £695 increase no further inflationary rise needed.
231	E&P	Defibrillator Provision	£1,000.00	£1,000.00	£1,050.00	£1,100.00	£1,050.00	
232	E&P	Community Engagement	£1,000.00	£0.00	£0.00	£0.00	£0.00	Now Annual Electors line
240	E&P	King's Coronation	£0.00	£0.00	£0.00	£0.00	£0.00	
241	E&P	Andover Pride	£7,500.00	£10,000.00	£10,500.00	£11,000.00	£8,500.00	Believe an increase of £1000 is enough. If no sponsorship was obtained this would cover it.
242	E&P	Jerk Jam Festival	£0.00	£0.00	£0.00	£0.00	£0.00	
243	E&P	Youth Services	£50,000.00	£50,000.00	£52,500.00	£55,000.00	£52,500.00	Believe the 5% increase is justified to accommodate planned provision
244	E&P	Pensioner Services	£20,000.00	£20,000.00	£21,000.00	£22,000.00	£21,000.00	Believe the 5% increase is justified to accommodate planned provision
245	E&P	Poppy Trail	£2,100.00	£2,100.00	£2,205.00	£2,310.00	£1,800.00	Only spent £472 in 2025/2026, additional £1,300 should cover future plans
246	E&P	Macmillan Coffee Morning	£0.00	£200.00	£210.00	£220.00	£200.00	New line no increase needed
247	E&P	Carols Round the Christmas Tree	£0.00	£1,000.00	£1,050.00	£1,100.00	£1,000.00	New line no increase needed
248	E&P	Andover War Memorial Hospital	£0.00	£7,500.00	£7,875.00	£8,250.00	£4,000.00	Equivalent budget spend for WWII celebrations
249	E&P	Town Charter Celebrations	£0.00	£1,000.00	£1,050.00	£1,100.00	£1,000.00	New line no increase needed
250	E&P	Coronation Lights storage	£0.00	£200.00	£210.00	£220.00	£200.00	New line no increase needed
251	E&P	Annual Electors Meeting	£0.00	£1,000.00	£1,050.00	£1,100.00	£1,000.00	Was the Community Engagement line.
252	E&P	Graffiti Wall	£0.00	£0.00	£0.00	£0.00	£0.00	
253	E&P	WW2 Event	£7,500.00	£0.00	£0.00	£0.00	£0.00	
256		<b>E&amp;P Total</b>	<b>£169,530.00</b>	<b>£189,000.00</b>	<b>£198,450.00</b>	<b>£207,900.00</b>	<b>£187,250.00</b>	
260								
261		<b>E&amp;P percentage increase</b>		11.48%	17%	22.63%	10.61%	

