# Andover Town Council

To **receive, review** and **make** amendments where necessary to the DRAFT proposed budget for **recommendation** to the Policy and Resources Committee.

Item No.

| **Produced for:** Planning Committee | **By:** Deputy RFO | **Date of Report:** 28 October 2025 |
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**Background:**
At the Community and Events Committee meeting held on 8 October 2025, it was resolved (Minute Ref: **CE 115/10/25**) that the administration and management of the Speed Indicator Devices (SIDs) be transferred from the **Community and Events Committee** to the **Planning Committee**.
This change ensures that the operational and budgetary oversight of the SIDs aligns more appropriately with the Planning Committee's remit for infrastructure and traffic management.

**Resolution Extract:**
Proposed by Councillor K. Bird and seconded by Councillor J. Hughes, it was RESOLVED: FOR – 7, AGAINST – 0, ABSTENTIONS – 1, that the administration and management of the Speed Indicator Devices (SIDs) be moved from the Community and Events Committee to the Planning Committee.

**Budget Alignment and Rationale:**
The SIDs programme supports the Town Council's **Business Plan goal** of making Andover a welcoming, safe, and well cared-for town, and the effective management of SIDs contributes to improved road safety and community reassurance.

**Recommendation:**
The recommended **2026/2027 budget** reflects both the transfer of responsibility and an allowance for increased operational and maintenance costs, as well as potential replacement or relocation of devices.

| **Budget Item** | **2025/2026 (Community & Events)** | **2026/2027 (Planning)** | **Alignment** |
|---|---|---|---|
| SIDs admin & management | £2,625.00 | £4,500.00 | Management fee for SiDs has increased so will need to look at increasing the budget line to £4308.92 (annual cost + 10%. supports traffic safety) |

**Recommendation:**

- To **receive, review** and **make** amendments where necessary to the DRAFT proposed budget for **recommendation** to the Policy and Resources Committee.
- To **note** that this is a first pass at the budget and it will return to the next Planning Committee for further comment.