

Financial Budget Comparison

for Events & Projects

Comparison between 01/04/25 and 06/11/25 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

	2025/2026	Reserve	Actual Net	Balance
INCOME				
Events & Projects				
3025	Events & Projects			
3025/1	Income from Events	£0.00	£0.00	£0.00
3025/2	Grants	£0.00	£500.00	£500.00
3025/3	Sponsorship	£0.00	£1,000.00	£1,000.00
3025/5	A-Fest	£0.00	£0.00	£0.00
3025/6	Shilling Fair	£0.00	£0.00	£0.00
3025/7		£0.00	£0.00	£0.00
3025	Total	£0.00	£1,500.00	£1,500.00
Total Events & Projects		£0.00	£1,500.00	£1,500.00

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	2025/2026	Reserve	Actual Net	Balance	
EXPENDITURE					
Events & Projects					
4190	Grants				
4190/1	Grants	£34,125.00	£0.00	£4,324.64	£29,800.36
4190/2	Grants Section 137	£0.00	£0.00	£0.00	£0.00
4190/4	Emergency Funding	£0.00	£0.00	£0.00	£0.00
4190	Total	£34,125.00	£0.00	£4,324.64	£29,800.36
4300	Planning/Highways				
4300/1	Provision of Speed Signs	£0.00	£0.00	£0.00	£0.00
4300/2	Design Statement/NP	£0.00	£0.00	£0.00	£0.00
4300/3	Street Trees	£0.00	£0.00	£0.00	£0.00
4300/4	Traffic Calming	£0.00	£0.00	£0.00	£0.00
4300/5	SIDs admin & management	£2,625.00	£0.00	£2,279.20	£345.80
4300	Total	£2,625.00	£0.00	£2,279.20	£345.80
4700	Events & Projects				
4700/1	Notice Boards	£0.00	£0.00	£0.00	£0.00
4700/2	Christmas Lights	£42,000.00	£37,879.33	£69,142.98	£10,736.35
4700/3	A-Fest	£0.00	£0.00	£0.00	£0.00
4700/6	Miscellaneous Events	£4,305.00	£0.00	£873.68	£3,431.32
4700/7	Armed Forces Day	£0.00	£0.00	£0.00	£0.00
4700/11	Festival of Motoring	£0.00	£0.00	£0.00	£0.00
4700/12	Defibrillator Provision	£1,000.00	£0.00	£67.99	£932.01
4700/13	Community Engagement	£1,000.00	£0.00	£45.00	£955.00

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4700/14	Andover Carnival	£0.00	£0.00	£0.00	£0.00
4700/15	Andover Gardening Competition	£0.00	£0.00	£0.00	£0.00
4700/16	Pancake Day	£0.00	£0.00	£0.00	£0.00
4700/17	Tourism	£0.00	£0.00	£0.00	£0.00
4700/20	Food Fair	£0.00	£0.00	£0.00	£0.00
4700/21	Gardening Fair	£0.00	£0.00	£0.00	£0.00
4700/22	Queens Jubilee 2022	£0.00	£0.00	£0.00	£0.00
4700/23	King's Coronation	£0.00	£0.00	£200.00	-£200.00
4700/24	Andover Pride	£7,500.00	£0.00	£6,071.74	£1,428.26
4700/25	Jerk Jam Festival	£0.00	£0.00	£0.00	£0.00
4700/26	Youth Services	£50,000.00	£0.00	£0.00	£50,000.00
4700/27	Pensioner Services	£20,000.00	£0.00	£0.00	£20,000.00
4700/28	Poppy Trail	£2,100.00	£0.00	£403.75	£1,696.25
4700/29	WW2 Event	£7,500.00	£0.00	£2,456.95	£5,043.05
4700	Total	£135,405.00	£37,879.33	£79,262.09	£94,022.24
	Total Events & Projects	£172,155.00	£37,879.33	£85,865.93	£124,168.40
	Total Events & Projects Income	£0.00	£0.00	£1,500.00	£1,500.00
	Total Events & Projects Expenditure	£172,155.00	£37,879.33	£85,865.93	£124,168.40