

Financial Budget Comparison

for Events & Projects

Comparison between 01/04/25 and 22/01/26 inclusive. Includes due and unpaid transactions.

Excludes transactions with an invoice date prior to 01/04/25

	2025/2026	Reserve	Actual Net	Balance
INCOME				
Events & Projects				
3025	Events & Projects			
3025/1	Income from Events	£0.00	£0.00	£0.00
3025/2	Grants	£0.00	£500.00	£500.00
3025/3	Sponsorship	£0.00	£1,000.00	£1,000.00
3025/5	A-Fest	£0.00	£0.00	£0.00
3025/6	Shilling Fair	£0.00	£0.00	£0.00
3025/7		£0.00	£0.00	£0.00
3025	Total	£0.00	£1,500.00	£1,500.00
Total Events & Projects		£0.00	£1,500.00	£1,500.00

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	2025/2026	Reserve	Actual Net	Balance	
EXPENDITURE					
Events & Projects					
4190	Grants				
4190/1	Grants	£34,125.00	£0.00	£7,324.64	£26,800.36
4190/2	Grants Section 137	£0.00	£0.00	£0.00	£0.00
4190/4	Emergency Funding	£0.00	£0.00	£0.00	£0.00
4190	Total	£34,125.00	£0.00	£7,324.64	£26,800.36
4700	Events & Projects				
4700/2	Christmas Lights	£42,000.00	£37,879.33	£88,871.28	-£8,991.95
4700/6	Miscellaneous Events	£4,305.00	£0.00	£1,403.47	£2,901.53
4700/12	Defibrillator Provision	£1,000.00	£0.00	£67.99	£932.01
4700/13	Community Engagement	£1,000.00	£0.00	£45.00	£955.00
4700/23	Coronation Lights Storage	£0.00	£0.00	£200.00	-£200.00
4700/24	Andover Pride	£7,500.00	£0.00	£6,071.74	£1,428.26
4700/25	Jerk Jam Festival	£0.00	£0.00	£0.00	£0.00
4700/26	Youth Services	£50,000.00	£0.00	£0.00	£50,000.00
4700/27	Pensioner Services	£20,000.00	£0.00	£0.00	£20,000.00
4700/28	Poppy Trail	£2,100.00	£0.00	£403.75	£1,696.25
4700/29	WW2 Event	£7,500.00	£0.00	£2,456.95	£5,043.05
4700/30	Macmillan Coffee Morning	£0.00	£0.00	£0.00	£0.00
4700/31	Carols Round the Christmas Tree	£0.00	£0.00	£0.00	£0.00
4700/32	Andover War Memorial Hospital	£0.00	£0.00	£0.00	£0.00
4700/33	Town Charter Celebrations	£0.00	£0.00	£0.00	£0.00

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Excludes transactions with an invoice date prior to 01/04/25

	2025/2026	Reserve	Actual Net	Balance
4700 Total	£135,405.00	£37,879.33	£99,520.18	£73,764.15
Total Events & Projects	£169,530.00	£37,879.33	£106,844.82	£100,564.51
Total Events & Projects Income	£0.00	£0.00	£1,500.00	£1,500.00
Total Events & Projects Expenditure	£169,530.00	£37,879.33	£106,844.82	£100,564.51
Total Net Balance	-£169,530.00		-£105,344.82	