Andover Town Council

Item No.

To: Grants Committee **From:** Deputy RFO **Date of Report:** 21/10/2026

Purpose of the Report

To advise Members of the current budget availability within the Grants budget heading, to assist the Committee in considering the two grant applications presented for consideration at this meeting.

The following information has been taken from the latest Community & Events Financial Comparison Report, as at 21 October 2026:

Budget Head	Budget Name	2026/2027 Budget	Earmarked Reserve	Actual Net Spend to Date	Uncommitted Budget Balance
4190/1	Grants	£35,000.00	£0.00	£17,718.00	£17,282.00
4700/26	Youth Services	£50,000.00	£0.00	£18,189.98	£31,810.02
4700/27	Plus 55 Services	£20,000.00	£0.00	£4,999.00	£15,001.00

The following earmarked reserves are currently held in relation to these budget headings, as at 24 September 2026:

Earmarked Reserve	Amount
Grants	£23,000.00
Youth Services	£50,000.00
Plus 55 Services	£17,250.00

Note: The earmarked reserves shown above are separate from the uncommitted budget balances and are not included in the available balances shown in the first table.

Recommendation

- To receive and note the report.