

First Aid, Security and Stage	£1,120.00	£280.00	1,400.00	First aid kit, stage for local artists
Licenses, Insurance and Legalities	£520.00	£130.00	650.00	Event insurance, booking of High Street, additional bins from TVBC
Digital promotion and marketing	£400.00	£100.00	500.00	Facebook and Instagram ads
Leaflets, banners and posters	£400.00	£100.00	500.00	Leaflets to local primary schools, banners at TVBC sites and posters within the Chantry Centre
Creativity activities and facepainter	£1,600.00	£400.00	2,000.00	5 free activities delivered by local artists, and free facepainting for children & young people
Signage & on-the-day	£320.00	£80.00	400.00	Printed on-the-day banners, directional signage, and promotional materials for on-the-day use, hi-vis, walkie talkies
Sessional time and volunteer expenses	£400.00	£100.00	500.00	Expenses to cover volunteer food, drink and travel including Police Cadets, and on-the-day volunteers
Contingency (10%)	£476.80	£119.20	596.00	
TOTAL	£5,236.80	£1,309.20	6,546.00	