

Holiday activities card for young people

Easter provision – stamp with 2/3 activities on

Mix and match at each venue

Goal – help young people participate in fun, social and safe activities within health and wellbeing venues/entertainment venues during times of being on holiday from school

To decrease antisocial behaviour within the town

To encourage physical activity and help young people grow confidence

To ensure young people have at least 1 thing a week to look forward too during school holidays

Rough Costs for Andover Lesiure Centre budget

Based on providing 10% of students from each school with a holiday activities card to use during the pilot run in Easter holidays 2026.

All figures are approximate and produced to the best of the knowledge available to me at the time of the report being written.

Winton Community Academy – 600 students in total aged 11-16 so **60** cards to be issued

John Hanson school - 994 students in total aged 11-16 so **99** cards to be issued

Harroway school – 980 students in total aged 11-16 so **98** cards to be issued

Figures below based on **257** cards being used

Using figures provided by Danny Churcher below:

Retail prices: Gym - £7.45 - discounted price £5.00

Retail prices: Swim - £4.25 - discounted price - £2.00

Retail prices: Adv Golf - £5.20 - discounted price - £3.50

Retail prices: Badminton - £6.15 - discounted price - £4.00

Retail prices: Pickle Ball - £6.15 - discounted price - £4.00

Retail prices: Squash - £6.15 - discounted price - £4.00

Retail prices: Table Tennis - £6.15 - discounted price - £4.00

Average discounted price is **£3.79**

£3.79 x 257 = £974.03

£3.79 x 300 = £1,137.00

Factor in a price increase taking place in April 2026 of 3.5% brings budget to **(257)£1,008.12/ (300) £1,176.80**

2026 Easter budget for holiday programme for Andover Leisure centre will be £1,008.12/£1,176.80

One off rate for each activity given by Riverside Bowl is £6

£6 x 257 = £1,542

£6 x 300 = £1,800

2026 Easter Budget for holiday card programme for Riverside Bowl will be £1,542.00/£1,800

If we factor in other organisations such as YBRP, Koala, Breakout Youth and pupil referral units who will have young people within the age range and round the figure up to 300 (allowing for 43 cards for these outside Organisations) we would be looking at the higher figure but would be more inclusive to young people who aren't in typical mainstream school full time and could potentially miss out.

Vista Print cards for 500 would cost approx **£32.99**

Just schools: £2,583.11 incl cards

Schools and other youth organisations: £3,009.79 incl cards

If 300 cards are bought for £2 each, we can reinvest that money into the scheme for Summer if it is decided that the scheme was successful and runs again.

£600