

Andover Town Council - Older People's Independence Service

Andover		Yr 1	Yr 2	Yr 3	
Support Worker	18.75ph inc x 8hrs	7,800	8210	8642	
Overheads	Insurance/training/DBS/admin	1,000	1052	1107	
IT Comms	1,909 inc comp set up and mobile	1,900	400	400	
Mileage	45p pm x 20pd x 2 days	2,080	2080	2080	
Management		1,000	1000	1000	
Total		<u>13,780</u>	<u>12742</u>	<u>13229</u>	<u>39,751</u>