

	C	D	E	F	G	H	I
1	Committee	Description	2025/2026	2026/2027	5% increase	10% increase	Notes
2	INCOME						
3	P & R	Precept	£591,494.00	£591,494.00	£621,068.70	£650,643.40	
4	P & R	Elections	£0.00	£0.00	£0.00	£0.00	
5	P & R	TVBC Tax band Grant	£0.00	£0.00	£0.00	£0.00	
6	P & R	Redwood interest	£0.00	£0.00	£0.00	£0.00	
7	P & R	Bank Interest	£0.00	£0.00	£0.00	£0.00	
8	P & R	Insurance Premium	£0.00	£0.00	£0.00	£0.00	
9	P & R	Grants Received	£0.00	£0.00	£0.00	£0.00	
10	P & R	CIL Monies	£0.00	£0.00	£0.00	£0.00	
11	E&P	Events & Projects	£0.00	£0.00	£0.00	£0.00	
12	E&P	Income from Events	£0.00	£0.00	£0.00	£0.00	
13	E&P	Grants	£0.00	£0.00	£0.00	£0.00	
14	E&P	Sponsorship	£0.00	£0.00	£0.00	£0.00	
15	E&P	A-Fest	£0.00	£0.00	£0.00	£0.00	
16	E&P	Shilling Fair	£0.00	£0.00	£0.00	£0.00	
17	E&P		£0.00	£0.00	£0.00	£0.00	
18	Allot	Allotment Rents	£26,250.00	£26,250.00	£27,562.51	£28,875.01	
19	Allot	Admirals Way	£641.48	£641.48	£673.55	£705.62	
20	Allot	Barlows Lane	£4,881.84	£4,881.84	£5,125.93	£5,370.02	
21	Allot	Churchill Way	£2,035.97	£2,035.97	£2,137.77	£2,239.57	
22	Allot	Mylen Road	£1,325.84	£1,325.84	£1,392.13	£1,458.42	
23	Allot	Old Winton Road	£4,095.72	£4,095.72	£4,300.51	£4,505.30	
24	Allot	The Drove	£6,400.88	£6,400.88	£6,720.93	£7,040.97	
25	Allot	Vigo Road	£4,831.80	£4,831.80	£5,073.39	£5,314.98	
26	Allot	Ox Drove	£543.94	£543.94	£571.14	£598.34	
27	Allot	Picket Twenty	£925.28	£925.28	£971.55	£1,017.81	
28	Allot	Saxon Heights	£567.25	£567.25	£595.61	£623.98	
29	Allot	Deposits	£0.00	£0.00	£0.00	£0.00	
30	Allot	Admirals Way Dpst	£0.00	£0.00	£0.00	£0.00	
31	Allot	Barlows Lane Dpst	£0.00	£0.00	£0.00	£0.00	
32	Allot	Churchill Way Dpst	£0.00	£0.00	£0.00	£0.00	
33	Allot	Mylen Road Dpst	£0.00	£0.00	£0.00	£0.00	
34	Allot	Old Winton Road Dpst	£0.00	£0.00	£0.00	£0.00	
35	Allot	The Drove Dpst	£0.00	£0.00	£0.00	£0.00	
36	Allot	Vigo Road Dpst	£0.00	£0.00	£0.00	£0.00	
37	Allot	Allotments Other Income	£0.00	£0.00	£0.00	£0.00	
38	Allot	Admirals Way - Other income	£0.00	£0.00	£0.00	£0.00	
39	Allot	Barlows Lane - Other income	£0.00	£0.00	£0.00	£0.00	
40	Allot	Churchill Way - Other income	£0.00	£0.00	£0.00	£0.00	

	C	D	E	F	G	H	I
1	Committee	Description	2025/2026	2026/2027	5% increase	10% increase	Notes
41	Allot	Mylen Road - Other income	£0.00	£0.00	£0.00	£0.00	
42	Allot	Old Winton Road - Other	£0.00	£0.00	£0.00	£0.00	
43	Allot	The Drove - Other income	£0.00	£0.00	£0.00	£0.00	
44	Allot	Vigo Road - Other income	£0.00	£0.00	£0.00	£0.00	
45	Allot	Ox Drove - Other income	£0.00	£0.00	£0.00	£0.00	
46	Allot	Picket Twenty - Other income	£0.00	£0.00	£0.00	£0.00	
47	Allot	Saxon Heights - Other income	£0.00	£0.00	£0.00	£0.00	
48	Allot	Deposit Credit Interest	£0.00	£0.00	£0.00	£0.00	
49	Allot	Deposit direct payment	£0.00	£0.00	£0.00	£0.00	
50	P & R	VAT Refund	£0.00	£0.00	£0.00	£0.00	
51	P & R	VAT Overclaim	£0.00	£0.00	£0.00	£0.00	
52	P & R	VAT Write Off	£0.00	£0.00	£0.00	£0.00	
53	P & R	IT Equipment	£0.00	£0.00	£0.00	£0.00	
54	P & R		£0.00	£0.00	£0.00	£0.00	
55	P & R	Mayors Events	£0.00	£0.00	£0.00	£0.00	
56	P & R	Business Rates Refund	£0.00	£0.00	£0.00	£0.00	
57	P & R	Training	£0.00	£0.00	£0.00	£0.00	
58	P & R	Funds held for Youth Council	£0.00	£0.00	£0.00	£0.00	
59	P & R	Funds held for Neighbourhood Plan	£0.00	£0.00	£0.00	£0.00	
60	P & R	Defibrillator	£0.00	£0.00	£0.00	£0.00	
61	P & R	Waste Removal	£0.00	£0.00	£0.00	£0.00	
62	P & R	Photocopying	£0.00	£0.00	£0.00	£0.00	
63	P & R	Payroll	£0.00	£0.00	£0.00	£0.00	
64	P & R	Miscellaneous Income	£0.00	£0.00	£0.00	£0.00	
65	P & R	Heating & Lighting	£0.00	£0.00	£0.00	£0.00	
66	EXPENDITURE						
67	Allot	Deposits Expenditure	£0.00	£0.00	£0.00	£0.00	
68	P & R	VAT Payable	£0.00	£0.00	£0.00	£0.00	
69	P & R	IT Equipment	£0.00	£0.00	£0.00	£0.00	
70	P & R	Corporate Management	£39,625.00	£39,625.00	£41,606.25	£43,587.50	
71	P & R	Accounts Support	£3,675.00	£3,675.00	£3,858.75	£4,042.50	
72	P & R	Bank Charges	£1,050.00	£1,050.00	£1,102.50	£1,155.00	
73	P & R	Legal & Professional Fees	£8,925.00	£8,925.00	£9,371.25	£9,817.50	
74	P & R	Audit Fees	£3,675.00	£3,675.00	£3,858.75	£4,042.50	
75	P & R	IT Support & Equipment	£4,200.00	£4,200.00	£4,410.00	£4,620.00	
76	P & R	Website & Community	£9,050.00	£9,050.00	£9,502.50	£9,955.00	
77	P & R	Website	£8,000.00	£8,000.00	£8,400.00	£8,800.00	
78	P & R	Website Hosting	£1,050.00	£1,050.00	£1,102.50	£1,155.00	
79	P & R	Newsletter	£0.00	£0.00	£0.00	£0.00	

	C	D	E	F	G	H	I
1	Committee	Description	2025/2026	2026/2027	5% increase	10% increase	Notes
80	P & R	Unity Bank Card Fees	£0.00	£0.00	£0.00	£0.00	Would recommend putting in a £50 budget to cover card fees.
81	P & R	Democratic Representation	£5,255.00	£5,255.00	£5,517.75	£5,780.50	
82	P & R	Town Mayor	£105.00	£105.00	£110.25	£115.50	
83	P & R	Town Mayor Badge & Regalia	£0.00	£0.00	£0.00	£0.00	
84	P & R	Town Mayor Allowance	£0.00	£0.00	£0.00	£0.00	
85	P & R	Remembrance Wreath	£105.00	£105.00	£110.25	£115.50	
86	P & R	Members Training & Courses	£2,000.00	£2,000.00	£2,100.00	£2,200.00	
87	P & R	Members Travel	£0.00	£0.00	£0.00	£0.00	
88	P & R	Public Building Hire	£3,150.00	£3,150.00	£3,307.50	£3,465.00	
89	P & R	Funds Held for Neighbourhood Plan	£0.00	£0.00	£0.00	£0.00	
90	P & R	Refreshments	£0.00	£0.00	£0.00	£0.00	
91	P & R	Room Hire Fund	£0.00	£0.00	£0.00	£0.00	This is a duplicate of line 88 - would recommend merging them into one line to avoid accounting confusion
92	P & R	Other Services to the Public	£26,250.00	£26,250.00	£27,562.50	£28,875.00	
93	P & R	Election Costs	£26,250.00	£26,250.00	£27,562.50	£28,875.00	Election costs could be circa £116,000 in 2027. There must be enough to cover them in EMR
94	E&P	Grants	£34,125.00	£40,000.00	£42,000.00	£44,000.00	CE114/10/25 to enable support for local groups and initiatives
95	E&P	Grants	£34,125.00	£40,000.00	£42,000.00	£44,000.00	
96	E&P	Grants Section 137	£0.00	£0.00	£0.00	£0.00	
97	E&P	Emergency Funding	£0.00	£0.00	£0.00	£0.00	
98	P & R	Staffing - Employment Costs	£236,250.00	£300,000.00	£315,000.00	£330,000.00	
99	P & R	Payroll	£236,250.00	£300,000.00	£315,000.00	£330,000.00	
100	P & R	Staffing - Non Salaried	£21,361.50	£21,361.50	£22,429.58	£23,497.65	
101	P & R	Staff Training	£4,000.00	£4,000.00	£4,200.00	£4,400.00	
102	P & R	Staff Travel / Fuel	£577.50	£577.50	£606.38	£635.25	
103	P & R	Temporary Staff	£0.00	£0.00	£0.00	£0.00	
104	P & R	Payroll costs	£0.00	£0.00	£0.00	£0.00	Payment to payroll provider comes out of this budget line - would recommend putting in £1500 to cover this
105	P & R	Staff Parking	£4,284.00	£4,284.00	£4,498.20	£4,712.40	
106	P & R	HR Consultancy	£12,500.00	£12,500.00	£13,125.00	£13,750.00	
107	P & R	New Building Fund	£0.00	£0.00	£0.00	£0.00	
108	P & R	Bus Shelters	£0.00	£0.00	£0.00	£0.00	
109	P & R	Administration - Office Costs	£40,950.00	£40,950.00	£42,997.50	£45,045.00	
110	P & R	Petty Cash	£0.00	£0.00	£0.00	£0.00	
111	P & R	Office Sundries	£315.00	£315.00	£330.75	£346.50	
112	P & R	Rent - Office	£15,225.00	£15,225.00	£15,986.25	£16,747.50	
113	P & R	Rates - Office	£0.00	£0.00	£0.00	£0.00	
114	P & R	Water Rates - Office	£0.00	£0.00	£0.00	£0.00	
115	P & R	Heating & Lighting - Office	£0.00	£0.00	£0.00	£0.00	

	C	D	E	F	G	H	I
1	Committee	Description	2025/2026	2026/2027	5% increase	10% increase	Notes
116	P & R	Telephone & Broadband	£3,150.00	£3,150.00	£3,307.50	£3,465.00	
117	P & R	Photocopying & Printing	£5,250.00	£5,250.00	£5,512.50	£5,775.00	
118	P & R	Stationery	£1,575.00	£1,575.00	£1,653.75	£1,732.50	
119	P & R	Postage	£210.00	£210.00	£220.50	£231.00	
120	P & R	Subscriptions/Memberships	£3,675.00	£3,675.00	£3,858.75	£4,042.50	
121	P & R	Insurance	£6,825.00	£6,825.00	£7,166.25	£7,507.50	
122	P & R	Advertising	£315.00	£315.00	£330.75	£346.50	
123	P & R	Office & Equipment	£3,150.00	£3,150.00	£3,307.50	£3,465.00	
124	P & R	New Equipment & furniture	£945.00	£945.00	£992.25	£1,039.50	
125	P & R	Confidential Waste Removal	£0.00	£0.00	£0.00	£0.00	
126	P & R	Publications	£315.00	£315.00	£330.75	£346.50	
127							
128	E&P	Planning/Highways	£2,625.00	£4,500.00	£4,725.00	£4,950.00	As per C&E, budget line to be moved to the Planning Committee - CE115/10/25
129	E&P	Provision of Speed Signs	£0.00	£0.00	£0.00	£0.00	
130	E&P	Design Statement/NP	£0.00	£0.00	£0.00	£0.00	
131	E&P	Street Trees	£0.00	£0.00	£0.00	£0.00	
132	E&P	Traffic Calming	£0.00	£0.00	£0.00	£0.00	
133	E&P	SIDs admin & management	£2,625.00	£4,500.00	£4,725.00	£4,950.00	
134	Allot	Allotment Service	£81,795.00	£83,665.00	£87,848.27	£92,031.50	Allotment Committee propose a 10% increase on Allotment budget due to increasing material and labour costs, which most pertinent to the allotments.
135	Allot	Allotment Maintenance	£40,897.50	£40,897.50	£42,942.38	£44,987.25	
136	Allot	Admirals Way	£3,045.00	£3,045.00	£3,197.25	£3,349.50	
137	Allot	Services	£0.00	£0.00	£0.00	£0.00	
138	Allot	Grounds Maintenance	£1,050.00	£1,050.00	£1,102.50	£1,155.00	
139	Allot	Water Charges	£630.00	£630.00	£661.50	£693.00	
140	Allot	Repairs & Renewals	£210.00	£210.00	£220.50	£231.00	
141	Allot	Equipment	£210.00	£210.00	£220.50	£231.00	
142	Allot	Sundries	£105.00	£105.00	£110.25	£115.50	
143	Allot	Returned Deposits	£0.00	£0.00	£0.00	£0.00	
144	Allot	Pest Control	£840.00	£840.00	£882.00	£924.00	
145	Allot	Barlows Lane	£5,250.00	£5,250.00	£5,512.50	£5,775.00	
146	Allot	Services	£0.00	£0.00	£0.00	£0.00	
147	Allot	Grounds maintenance	£1,575.00	£1,575.00	£1,653.75	£1,732.50	
148	Allot	Water Charges	£1,995.00	£1,995.00	£2,094.75	£2,194.50	
149	Allot	Repairs and Renewals	£525.00	£525.00	£551.25	£577.50	
150	Allot	Equipment	£210.00	£210.00	£220.50	£231.00	
151	Allot	Sundries	£105.00	£105.00	£110.25	£115.50	
152	Allot	Returned Deposit	£0.00	£0.00	£0.00	£0.00	

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1	Committee	Description	2025/2026	2026/2027	5% increase	10% increase	Notes
153	Allot	Pest Control	£840.00	£840.00	£882.00	£924.00	
154	Allot	Churchill Way	£4,515.00	£4,515.00	£4,740.75	£4,966.50	
155	Allot	Services	£0.00	£0.00	£0.00	£0.00	
156	Allot	Grounds Maintenance	£2,100.00	£2,100.00	£2,205.00	£2,310.00	
157	Allot	Water Charges	£1,050.00	£1,050.00	£1,102.50	£1,155.00	
158	Allot	Repairs and Renewals	£210.00	£210.00	£220.50	£231.00	
159	Allot	Equipment	£210.00	£210.00	£220.50	£231.00	
160	Allot	Sundries	£105.00	£105.00	£110.25	£115.50	
161	Allot	Returned Deposit	£0.00	£0.00	£0.00	£0.00	
162	Allot	Pest Control	£840.00	£840.00	£882.00	£924.00	
163	Allot	Mylen Road	£4,515.00	£4,515.00	£4,740.75	£4,966.50	
164	Allot	Services	£0.00	£0.00	£0.00	£0.00	
165	Allot	Grounds Maintenance	£2,100.00	£2,100.00	£2,205.00	£2,310.00	
166	Allot	Water Charges	£1,050.00	£1,050.00	£1,102.50	£1,155.00	
167	Allot	Repairs and Renewals	£210.00	£210.00	£220.50	£231.00	
168	Allot	Equipment	£210.00	£210.00	£220.50	£231.00	
169	Allot	Sundries	£105.00	£105.00	£110.25	£115.50	
170	Allot	Returned Deposit	£0.00	£0.00	£0.00	£0.00	
171	Allot	Pest Control	£840.00	£840.00	£882.00	£924.00	
172	Allot	Old Winton Road	£4,515.00	£4,515.00	£4,740.75	£4,966.50	
173	Allot	Services	£0.00	£0.00	£0.00	£0.00	
174	Allot	Grounds Maintenance	£2,100.00	£2,100.00	£2,205.00	£2,310.00	
175	Allot	Water Charges	£1,050.00	£1,050.00	£1,102.50	£1,155.00	
176	Allot	Repairs & Renewals	£210.00	£210.00	£220.50	£231.00	
177	Allot	Equipment	£210.00	£210.00	£220.50	£231.00	
178	Allot	Sundries	£105.00	£105.00	£110.25	£115.50	
179	Allot	Returned Deposit	£0.00	£0.00	£0.00	£0.00	
180	Allot	Pest Control	£840.00	£840.00	£882.00	£924.00	
181	Allot	The Drove	£6,300.00	£6,300.00	£6,615.00	£6,930.00	
182	Allot	Services	£0.00	£0.00	£0.00	£0.00	
183	Allot	Grounds Maintenance	£1,890.00	£1,890.00	£1,984.50	£2,079.00	
184	Allot	Water Charges	£3,045.00	£3,045.00	£3,197.25	£3,349.50	
185	Allot	Repairs & Renewals	£210.00	£210.00	£220.50	£231.00	
186	Allot	Equipment	£210.00	£210.00	£220.50	£231.00	
187	Allot	Sundries	£105.00	£105.00	£110.25	£115.50	
188	Allot	Returned Deposit	£0.00	£0.00	£0.00	£0.00	
189	Allot	Pest Control	£840.00	£840.00	£882.00	£924.00	
190	Allot	Vigo Road	£6,300.00	£6,300.00	£6,615.00	£6,930.00	
191	Allot	Services	£0.00	£0.00	£0.00	£0.00	
192	Allot	Grounds Maintenance	£2,310.00	£2,310.00	£2,425.50	£2,541.00	

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1	Committee	Description	2025/2026	2026/2027	5% increase	10% increase	Notes
193	Allot	Water Charges	£2,310.00	£2,310.00	£2,425.50	£2,541.00	
194	Allot	Repairs & Renewals	£525.00	£525.00	£551.25	£577.50	
195	Allot	Equipment	£210.00	£210.00	£220.50	£231.00	
196	Allot	Sundries	£105.00	£105.00	£110.25	£115.50	
197	Allot	Returned Deposit	£0.00	£0.00	£0.00	£0.00	
198	Allot	Pest Control	£840.00	£840.00	£882.00	£924.00	
199	Allot	Ox Drove	£2,152.50	£4,022.50	£4,223.63	£4,424.75	
200	Allot	Services	£0.00	£0.00	£0.00	£0.00	
201	Allot	Grounds Maintenance	£630.00	£2,500.00	£2,625.00	£2,750.00	AC 038/10/25 increase to £2500 due to ongoing grass cutting costs.
202	Allot	Water Charges	£367.50	£367.50	£385.88	£404.25	
203	Allot	Repairs & Renewals	£0.00	£0.00	£0.00	£0.00	
204	Allot	Equipment	£210.00	£210.00	£220.50	£231.00	
205	Allot	Sundries	£105.00	£105.00	£110.25	£115.50	
206	Allot	Pest Control	£840.00	£840.00	£882.00	£924.00	
207	Allot	Picket Twenty	£2,152.50	£2,152.50	£2,260.13	£2,367.75	
208	Allot	Services	£0.00	£0.00	£0.00	£0.00	
209	Allot	Grounds Maintenance	£630.00	£630.00	£661.50	£693.00	
210	Allot	Water Charges	£367.50	£367.50	£385.88	£404.25	
211	Allot	Repairs & Renewals	£0.00	£0.00	£0.00	£0.00	
212	Allot	Equipment	£210.00	£210.00	£220.50	£231.00	
213	Allot	Sundries	£105.00	£105.00	£110.25	£115.50	
214	Allot	Pest Control	£840.00	£840.00	£882.00	£924.00	
215	Allot	Saxon Heights	£2,152.50	£2,152.50	£2,260.13	£2,367.75	
216	Allot	Services	£0.00	£0.00	£0.00	£0.00	
217	Allot	Grounds Maintenance	£577.50	£577.50	£606.38	£635.25	
218	Allot	Water Charges	£420.00	£420.00	£441.00	£462.00	
219	Allot	Repairs & Renewals	£0.00	£0.00	£0.00	£0.00	
220	Allot	Equipment	£210.00	£210.00	£220.50	£231.00	
221	Allot	Sundries	£105.00	£105.00	£110.25	£115.50	
222	Allot	Pest Control	£840.00	£840.00	£882.00	£924.00	
223	Allot	Allotment Maintenance Reserve fund	£35,000.00	£35,000.00	£36,750.00	£38,500.00	
224	E&P	Events & Projects	£135,405.00	£139,100.00	£146,055.00	£153,010.00	
225	E&P	Notice Boards	£0.00	£0.00	£0.00	£0.00	
226	E&P	Christmas Lights	£42,000.00	£50,000.00	£52,500.00	£55,000.00	CE114/10/25 To accommodate new tree lights and extension.
227	E&P	A-Fest	£0.00	£0.00	£0.00	£0.00	
228	E&P	Miscellaneous Events	£4,305.00	£5,000.00	£5,250.00	£5,500.00	CE114/10/25 To enable flexible support for community-led initiatives
229	E&P	Armed Forces Day	£0.00	£0.00	£0.00	£0.00	
230	E&P	Festival of Motoring	£0.00	£0.00	£0.00	£0.00	

	C	D	E	F	G	H	I
1	Committee	Description	2025/2026	2026/2027	5% increase	10% increase	Notes
231	E&P	Defibrillator Provision	£1,000.00	£1,000.00	£1,050.00	£1,100.00	
232	E&P	Community Engagement	£1,000.00	£1,000.00	£1,050.00	£1,100.00	
233	E&P	Andover Carnival	£0.00	£0.00	£0.00	£0.00	
234	E&P	Andover Gardening Competition	£0.00	£0.00	£0.00	£0.00	
235	E&P	Pancake Day	£0.00	£0.00	£0.00	£0.00	
236	E&P	Tourism	£0.00	£0.00	£0.00	£0.00	
237	E&P	Food Fair	£0.00	£0.00	£0.00	£0.00	
238	E&P	Gardening Fair	£0.00	£0.00	£0.00	£0.00	
239	E&P	Queens Jubilee 2022	£0.00	£0.00	£0.00	£0.00	
240	E&P	King's Coronation	£0.00	£0.00	£0.00	£0.00	CE118/10/25 - resolved that this line remain at £0 but add a new line - Storage of Coronation Lights.
241	E&P	Andover Pride	£7,500.00	£10,000.00	£10,500.00	£11,000.00	CE114/10/25 To enable growth of a popular event promoting inclusivity and diversity.
242	E&P	Jerk Jam Festival	£0.00	£0.00	£0.00	£0.00	
243	E&P	Youth Services	£50,000.00	£50,000.00	£52,500.00	£55,000.00	
244	E&P	Pensioner Services	£20,000.00	£20,000.00	£21,000.00	£22,000.00	
245	E&P	Poppy Trail	£2,100.00	£2,100.00	£2,205.00	£2,310.00	
246	E&P	WW2 Event	£7,500.00	£0.00	£0.00	£0.00	CE116/10/25 - resolved to bring this budget line down to £0
247	P & R	Staff Training	£0.00	£0.00	£0.00	£0.00	This is a duplicate of line 101 - would recommend merging them into one line to avoid accounting confusion
248	P & R	Staff Travel	£0.00	£0.00	£0.00	£0.00	This is a duplicate of line 102 - would recommend merging them into one line to avoid accounting confusion
249		Income Total	£617,744.00	£617,744.00	£648,631.20	£679,518.40	
250		Expenditure Total	£658,641.50	£735,706.50	£772,491.85	£809,277.15	
251		Percentage increase		11.42%	16.99%	22.56%	Some of the increase could be covered by the additional Band D houses built this year.
252							
253	New Budget lines:						
254	Community and Events		CE116/10/25				
255	Macmillan Coffee Morning	£200					
256	Christmas Carol event	£1,000					
257	Andover War Memorial Hospital	£7,500					
258	Town Charter Celebrations	£1,000					
259	Coronation lights storage	£200					
260	Annual Electors meeting (AEM)	£0	CE118/1025 - to remain at £0 until further information is				
261	Graffiti Wall	£0	CE118/1025 - to remain at £0 until further information is				

	C	D	E	F	G	H	I
1	Committee	Description	2025/2026	2026/2027	5% increase	10% increase	Notes
262	Community Engagement		CE 132/10/25 - It was agreed that this line would become the line for AEM				
263							
264	Total	£9,900					
265							
266							
267							
268							