



Andover Town Council

To consider Strategy Priorities.

Item No.
11

Produced for: Allotments Committee

By: Town Clerk.

Date of Report: 21 June 2023

Extracts from the Strategy Update has identified that the following subjects are the least well addressed.

		AW	BL	CW	MR	OD	OWR	SH	TD	VR	Score (1 being highest priority)	Meaning	Budget code:	EMR	CIL
Hedges	proactive	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Green	Yellow	Yellow	3	Autumn cutting schedule	4500		
	reactive	Red	Red	Red	Red	Red	Red	Red	Red	Red	2	Nuisance reports	4500		
Trees	proactive	Red	Red	Red	Red	Red	Red	Green	Red	Red	1	Safety / Tree Survey		✓	
Fences	proactive	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	2	Quotes to replace / inspecting		✓	✓
	reactive	Red	Green	Red	Green	Green	Green	Green	Green	Red	2	Replacement in full or part	4500	✓	?
Plot condition	proactive	Green	Green	Green	Red	Red	Green	Green	Green	Green	3	IT equipment, Staff time/planning	400 4200 4210		
	reactive	Green	Green	Green	Red	Red	Green	Green	Green	Green	3	Above plus charges to tenants.	4200 4500		
Plot surrender	reactive	Red	Red	Red	Red	Yellow	Green	Green	Green	Red	2	Contractor response & invoicing tenants	4500 (ideally cost neutral)		
Health & Safety	proactive	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	Yellow	1	Risk Assessments	4200		

Town Clerk's Current prioritisation:

Priority 1	<p>Safety must be the first priority.</p> <ul style="list-style-type: none"> • Spending on Tree Surveys (and any associated identified works) • Risk Assessing the sites (the cost is time rather than money) • Taking any remedial actions. (OWR Track, VR entrance Gate surfacing)
Priority 2	<ul style="list-style-type: none"> • Developing a working relationship with contractors to address issues quickly. • Replacing fencing which is not secure. (Current estimates for AW, CW = £70k. OWR & VR need partial replacements too.) • Dealing with nuisance reports effectively.
Priority 3	<ul style="list-style-type: none"> • Inspecting plots and ensuring that Wardens/Officers are updated. • Planning yearly maintenance jobs (specs and mapping)

Suggest after Safety issues, that a Full Fencing survey is done by Officers and 1 or 2 Cllrs to report back on the exact issues at ALL sites.

Councillors to provide comments to the above please.